

SECOND REGULAR SESSION

HOUSE BILL NO. 1262

91ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVES CHAMPION, JETTON, SHIELDS, GRATZ, LUETKENHAUS,
MOORE, TROUPE (Co-sponsors), REINHART, GASKILL, BEARDEN, OSTMANN, DOLAN, ROARK,
LEVIN, HOHULIN, DEMPSEY, BARTELSMEYER, SHOEMAKER, ROBIRDS, NAEGER,
LUETKEMEYER, PHILLIPS, HUNTER AND SECREST.

Pre-filed December 18, 2001, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

3238L.01H

AN ACT

To repeal section 33.803, RSMo, and to enact in lieu thereof one new section relating to performance-based budgeting for state departments.

Be it enacted by the General Assembly of the state of Missouri, as follows:

Section A. Section 33.803, RSMo, is repealed and one new section enacted in lieu thereof, to be known as section 33.803, to read as follows:

33.803. 1. [Detail base] **Performance-based** review procedures [may] **shall** be designed to:

(1) Operate on a defined rotating basis requiring the detailed review of specified departments or agencies in a particular fiscal year; or

(2) Provide for random review of specific departments or agencies on the basis of perceived needs and requirements of the state budget.

2. [Detail base] **Performance-based** review shall be required by the budget and appropriations committees and the selection of the department or agency or program shall be made **on a rotating basis**, with a majority concurrence of the [chairman] **chair** of the house budget committee, the [chairman] **chair** of the senate appropriations committee and the director of the division of budget and planning[. The review, whether on a defined rotating basis or on a random basis, may be applied to the]; **provided that, every department, division or agency shall be reviewed at least once every five years after January 1, 2005. The chair of the house budget committee, the chair of the senate appropriations committee, and the director**

EXPLANATION — Matter enclosed in bold faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

15 **of the division of budget and planning shall decide what the review will cover, which may**
16 **include the:**

- 17 (1) Entire budget of the department or agency;
18 (2) Budget subclasses as detailed by the office of administration; or
19 (3) Selected programs.

20 **3. The performance-based review procedures described in subsection 2 of this**
21 **section shall be based on a cost/outcome or cost/performance analysis which shall be**
22 **developed, based on guidance from the division of budget and planning, by the**
23 **department, division, or agency for its individual services and programs.**

24 [3.] **4.** Where similar programs or services are provided by more than one department
25 or agency, the [detail base] **performance-based** review procedures may provide for a review and
26 investigation of the program or service level on an interagency or interdepartmental basis in an
27 effort to consolidate such programs or services.